## HONEY CREEK RESORT STATE PARK CAPITAL DEVELOPMENT SCHEDULE POTENTIAL 3-YEAR SCENARIO FEBRUARY 2003

## 2004

Wastewater System design, acquisition, construction\$2,000,000	
Multipurpose trails, unpave	2d,760 000
RV Campground, 38 sites	440,000
Shower/restroom building-	200,000
Paving, campground roads	200,000
Spur road development	300,000
Utility Lateral extensions	300,000
TOTAL	\$5,000,000
	φ3,000,000
2005	
Day Use Area with two enc	losed shelters\$800,000
Boat Docks, Ramp and Par	king1,100,000
Maintenance Buildings	950,000
Equestrian Facility, outdoo	r features1,350,000
Second camparound loop v	with shower/restroom facility800,000
TOTAL\$5,000,000	
	\$3,000,000
2006	
Park Activity Center\$560,000	
Beach400,0	
Overlooks (2)200	
Pedestrian Trail Bridge linking to Honey Creek State Park1,700,000	
Road and Trail Paving	
Road and Trail Paving	
1 O 1 AL\$5,000,000	
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Not included in the above:	Indoor riding/training equestrian arena\$1.5 million
Trot moradou in the above.	Golf Course, Privately Funded\$6.9 Million
	120-unit lodge with amenities (private)\$28.5 Million
	28 Family Cabins\$4.8 Million
	Water Floatric and Communications #4.6 Million

<sup>\*</sup>Privately Funds Secured for Water, Electric, and Communication Systems

Water, Electric, and Communications----\$1.9 Million \*

